King-Bay Chaplaincy
Comparative Income Statement

	01/01/2010 to 31/12/2010		01/01/2009 to 31/12/2009	
REVENUE				
Donations and investments				
Donations - corporations/LLP	$16,145		$5,910	
Donations - foundations	4,500		7000	
Donations - individuals	69,737		######	
Donations - clubs and organisations	2,909		28,247	
Donations - donation box	1,039		2,125	
Total donations		94,331		117,007
Dividends		4		4
Capital Gains		2		0
Donations and other income		94,336		117,011
TOTAL REVENUE		94,336		117,011
EXPENSE				
Personnel				
Salaries and benefits		35,624		161,937
Contract services		240		3,423
Personnel expense		35,864		165,359
Administration				
General office		8,328		6,058
Cleaning and supplies		3		90
Depreciation		0		37,397
Books and tapes		0		18
Subscriptions and dues		74		75
Interest and bank charges		778		769
Insurance		1,183		1,166
Legal fees		267		0
Administration expense		10,632		45,573
Program Expenses				
Conference expenses		600		0
Counselling exp		7,920		0
Seminars - Expenses		0		150
Program Expenses Total		8,520		150
Other				
Donations		0		473
Other expenses		0		473
TOTAL EXPENSE		55,016		211,556
NET INCOME		$39,320		-$94,545